

2024-2025 CDBG Budget

Community Development Department

Sumter, South Carolina 29150

**HUD Allocation** for period April 1, 2024 - March 31, 2025 **$368,392.00**

**Public Service Cap** (15%) **$ 55,258.80**

**Administration Cap** (20%) **$ 73,678.40**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name of Project** | **Amount** | **Matrix Code** | **Regulation Citation** | **National Objective** |
| **Administration**(Administer the entitlement program) | $73,678 | 21A | 570.206 | --- |
| **Historic Preservation**(Blight in commercial areas) | $10,000 | 16B | 570.202(D) | SBA |
| **United Ministries** (Provide minor home repairs for LMI citizens) | $44,900 | 14A | 570.202 | LMH |
| **Housing Repair**(Housing repair for LMI citizens) | $185,314 | 14A | 570.202 | LMH |
| **YMCA Youth Services**(Provide vouchers for LMI youth to participate in activities) | $2,500 | 05D | 570.201 (E) | LMC\* |
| **Youth Employment**(Provide summer employment for 40 LMI youth) | $49,000 | 05D | 570.201 (E) | LMC\* |
| **HYPE Program**(Provide students supplies for LMI youth) | $3,000 | 05D | 570.201 (E) | LMC\* |

**Total: $368,392.00**

**Public Service**

**LMI** - Low-to-Moderate Income

**LMA** - Low-to-Moderate Area

**LMC** - Low-to-Moderate Clientele

**LMH** - Low-to-Moderate Housing

**SBA** - Slum/Blight Area

**SBS** - Slum/Blight Spot